






KPI

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2568

- KPI  1
- KPI  2
- KPI  3
- KPI  4
- KPI  5

KPI ?????????????? 1

??????	KPI Code	?????? □	?????? □□□□	?????? □□□□	?????? □
1	MC1	GP (□□□) □□□□□□ □□ 2,400,000 □□□ /□□□□	□□□□□□ □□□□□□ □□ - (□□□□□□ □□□ + □□□□□□ □□□□)+ □□□□□□ □ □□□□□□ □□□□□□ □□□□ 5% □□□□ □□□□□□ □□□□□□ □□□□□□ □ □□□ 12 □□□□ 100% = 20 □□□□ □□□□ 90- 99% = 18 □□□□ □□□□ 80- 89% = 16 □□□□ □□□□ 70- 79% = 14 □□□□ □□□□□□ 70% = 0 □□□□	2,500,000/ □□□□	20

2	MC2	Out of Stock Rank A ████████ ██	██████ Rank A ████████ ████████ ██████ Rank A ████████ ████████ ████████ ██ ████████ □ Re-order ████████ ████ SPO (████████ ██████ 3 ████████ ██ ████████ CAT ████████ ██████) ████████ □ Out of Stock ████████ ████	██████ 20 Item/ CAT	15
3	MC3	Rank C New Item	████████ ████ Rank C ████████ □ 12 ████████ ████████ ██████ 10 Item ████████ ████████ ████	██████ 10 Item/CAT	15

4	MC4	<div>Target Setting</div> <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div></div>	<div>Monitor</div> <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>Target Setting</div> <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div><div></div><div></div></div> <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div>SCG</div> <div><div></div> 68</div> <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div> <div><div></div> SCG</div> <div><div></div><div></div></div> <div>100% = 10</div> <div><div></div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div><div></div></div> 80% -
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99% = 5

KPI ?????????????? 2

??????	KPI Code	?????? □	?????? ?????	?????? ????	?????? □
1	MC5	GP (???) ????? ?? 2,400,000 ?? /????	?????? ?????? ?? - (????? ?? + ????? ????) + ????? □ ?????? ?????? ???? 5% ???? ?????? ?????? ?????? □ ?? 12 ???? 100% = 20 ???? ???? 90- 99% = 18 ???? ???? 80- 89% = 16 ???? ???? 70- 79% = 14 ???? ?????? 70% = 0 ????	2,400,000/ ????	20

2	MC6	<p>Out of Stock</p> <p>Rank A</p> <p>████████</p> <p>██</p>	<p>██████</p> <p>Rank A</p> <p>████████</p> <p>████████</p> <p>██████</p> <p>Rank A</p> <p>████████</p> <p>████████</p> <p>████████</p> <p>██</p> <p>████████</p> <p>□ Re-order</p> <p>████████</p> <p>████ SPO (</p> <p>████████</p> <p>██████ 3</p> <p>████████</p> <p>██</p> <p>████████</p> <p>CAT</p> <p>████████</p> <p>██████)</p> <p>████████</p> <p>□ Out of Stock</p> <p>████████</p> <p>████</p>	<p>██████ 20</p> <p>Item/4CAT</p>	15
3	MC7	<p>Rank C New Item</p>	<p>████████</p> <p>████ Rank C</p> <p>████████</p> <p>□ 12</p> <p>██████</p> <p>████████</p> <p>██████ 10</p> <p>Item</p> <p>████████</p> <p>████████</p> <p>████</p>	<p>██████ 10</p> <p>Item/CAT</p>	15
4	MC8	<p>██████</p> <p>Dead Stock 6</p> <p>████████</p> <p>██ ██</p> <p>4.71</p> <p>████████</p> <p>████████</p> <p>██ 3.9</p> <p>██████</p>	<p>Baseline</p> <p>████████</p> <p>□ Dead Stock</p> <p>████████</p> <p>████ 90-</p> <p>100% = 10</p> <p>████</p> <p>████ 80-</p> <p>89% = 7</p> <p>████</p> <p>████ 70-</p> <p>79% = 5</p> <p>████</p> <p>████████</p> <p>70% = 0</p> <p>████</p>	100%	10

KPI ?????????????? 3

??????	KPI Code	?????? □	?????? ?????	?????? ????	?????? □
1	MC9	GP (???) ????? ?? 2,400,000 ?? /????	?????? ?????? ?? - (????? ?? + ????? ????) + ????? □ ?????? ?????? ???? 5% ???? ?????? ?????? ?????? □ ?? 12 ???? 100% = 20 ????? ???? 90- 99% = 18 ???? ???? 80- 89% = 16 ???? ???? 70- 79% = 14 ???? ?????? 70% = 0 ????	2,400,000/ ????	20

KPI ?????????????? 4

??????	KPI Code	?????? □	?????? ?????	?????? ????	?????? □
1	MC13	GP (???)	?????? ?????? ?? - (?????? ?? + ?????? ????) + ?????? □ ?????? ?????? ???? 5% ???? ?????? ?????? ?????? □ ??? 12 ???? 100% = 20 □ ???? 90- 99% = 18 ???? ???? 80- 89% = 16 ???? ???? 70- 79% = 14 ???? ?????? 70% = 0 ????	2,550,000/ ????	20

KPI ?????????????? 5

??????	KPI Code	?????? □	?????? ?????	?????? ????	?????? □
1	MC17	GP (???) ????? ?? 2,200,000 ?? /????	????? ????? ?? - (????? ?? + ????? ????) + ????? □ ????? ????? ???? 5% ???? ????? ????? ????? □ ?? 12 ???? 100% = 20 ???? ???? 90- 99% = 18 ???? ???? 80- 89% = 16 ???? ???? 70- 79% = 14 ???? ????? 70% = 0 ????	2,200,000/ ????	20

