

KPI ?????????????? 1

| ?????? | KPI Code | ?????? □ | ?????? ???? | ?????? ???? | ?????? □ |
|--------|----------|--|--|-----------------|-------------|
| 1 | MC1 | GP (????) ???? □ 2,400,000 □ /???? | ???? ???? □ - (???? □ + ???? □)+ ???? □ ???? ???? □ 5% □ ???? ???? □ □ □ 12 □ 100% = 20 □ □ 90- 99% = 18 □ □ 80- 89% = 16 □ □ 70- 79% = 14 □ □ 70% = 0 □ | 2,500,000/ □ | 20 |

| | | | | | |
|---|-----|--|---|------------------------|----|
| 2 | MC2 | Out of Stock Rank A ████████ ██ | ██████ Rank A ████████ ████████ ██████ Rank A ████████ ████████ ████████ ██ ████████ □ Re-order ████████ ████ SPO (████████ ██████ 3 ████████ ██ ████████ CAT ████████ ██████) ████████ □ Out of Stock ████████ ████ | ██████ 20 Item/ CAT | 15 |
| 3 | MC3 | Rank C New Item | ████████ ████ Rank C ████████ □ 12 ████████ ████████ ██████ 10 Item ████████ ████████ ██████ | ██████ 10 Item/CAT | 15 |

