

KPI ?????????????????? 3

Indicator Name	KPI Code	Indicator Description	Indicator Formula	Indicator Unit	Indicator Weight
1	MC1	GP (Gross Profit) (万元) Gross Profit (万元) Gross Profit (万元) Gross Profit (万元)	$GP = \text{Sales} - \text{Cost of Goods Sold}$ $GP = \text{Sales} - \text{Cost of Goods Sold}$ $GP = \text{Sales} - \text{Cost of Goods Sold}$ $GP = \text{Sales} - \text{Cost of Goods Sold}$	万元	20
2	MC2	Inventory turnover Inventory turnover Inventory turnover Inventory turnover Inventory turnover Inventory turnover Inventory turnover	$\text{Inventory Turnover} = \frac{\text{Cost of Goods Sold}}{\text{Average Inventory}}$ $\text{Inventory Turnover} = \frac{\text{Cost of Goods Sold}}{\text{Average Inventory}}$ $\text{Inventory Turnover} = \frac{\text{Cost of Goods Sold}}{\text{Average Inventory}}$ $\text{Inventory Turnover} = \frac{\text{Cost of Goods Sold}}{\text{Average Inventory}}$ $\text{Inventory Turnover} = \frac{\text{Cost of Goods Sold}}{\text{Average Inventory}}$ $\text{Inventory Turnover} = \frac{\text{Cost of Goods Sold}}{\text{Average Inventory}}$	次/年	15

