KPI ??????????????? 5

?????????	KPI Code	?????????	?????????	?????????	?????????
1	MC1	GP (???) ????????? ??? 2,100,000 ??? /?????	????? GP ????? 68 ????? 10% ????????? ????????? ?? – (????????? ??? + ????????? ?????)+ ????????? ? ????????? ????????? ????? 5% ????? ????????? ????????? ????????? ? ??? 12	????????? ????????? ?? – (????????? ??? + ????????? ?????)+ ????????? ? ????????? ????????? ????? 5% ????? ????????? ????????? ????????? ? ??? 12 ????? 100% = 20 ????? ????? 90-99% = 18 ????? ????? 80-89% = 16 ????? ????? 70-79% = 15 ????? ????????? 70% = 10 ?????	20
2	MC2	Inventory turnover ????????? ????????? ????? ????????? ??? 3 ?????	????????? ??? / ????? ????????? ??? 3 ?????	(????? - ?????)/ ????? ????? 4 DP = 15 ????? ????? 3 DP = 12 ????? ????? 2 DP = 10 ????? ????? 1 DP = 8 ?????	15

3	MC3	Out of Stock Rank A □□□□□□□□ □□□□□□□□ □□ 2 Item/ □□□□□	Dashboard/MC8 □□□□□□□□ □□□□ Rank A □□□□□□□□	□□□□□□ Rank A □□□□□□□□ □□□□□□□□ □□□□□□ Rank A □□□□□□□ □□□□□□□□ □□□□□□□□ □□ □□□□□□□□ □ Re-order □□□□□□□□ □□□□ SPO (□□□□□□□□ □□□□□□ 3 □□□□□□□□ □□□ □□□□□□□□ CAT □□□□□□□□ □□□□□□□) □□□□□□□□ □ Out of Stock □□□□□□□□ □□□□	10
4	MC4	□□□□□□ Rank C □□□□□□□□ □ 12 □□□□□□□□	DE38 Baseline □□□□□□□□ □ Rank C 12 Week □□□□ 45,000.-/ □□□□□	Baseline □□□□□□□□ □ Rank C 12 Week □□□□ □□□□□ 90- 100% = 15 □□□□□ □□□□□ 80- 89% = 12 □□□□□ □□□□□ 71- 79% = 10 □□□□□ □□□□□□□ 70% = 8 □□□□□	15

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